

**2010 Partners in Caring Seminar
Sample Budget (as of 5.27.10)**

Income

Registration fees				
	20	\$60 standard registration fee		\$1,200
		discount for 2 or more from		
	20	\$50 same orgn.		\$1,000
	40	total registrations		
XXX organization in-kind		staff time		\$2,631
		Total income		\$4,831

Expenses (estimated)

Honoraria	6	\$150 faculty honorarium		\$900
Refreshments	40	\$14 pp for breakfast, catered lunch		\$560
Materials	40	\$10 pp for materials		\$400
			Subtotal exp.	\$1,860
XXX organization		60 hrs staff time		\$2,631
			Subtotal personnel	\$2,631
		Total expenses		\$4,491
			Difference	\$340

2010 Partners in Caring Seminar

Income

Registration fees for 28 attendees			
	11	\$60 standard registration fee	\$660
	17	\$50 discount for 2 or more from same orgn.	\$850
In-kind contribution		XXX staff time	\$2,192

Total income	\$3,702
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Expenses

Honoraria	6	\$150 faculty honorarium	\$900
Refreshments	30	\$15 per person for breakfast, catered lunch	\$461
Materials	30	\$7 per person for materials	\$214
		Subtotal expenses	\$1,575
XXXX staff		50 hrs staff time (25 recruit; 25 prep, followup)	\$2,192
		Subtotal personnel	\$2,192

Total expenses	\$3,767
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Difference	-\$65
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